

## Connecticut Judicial Branch

### Juvenile Justice Referrals and Outcomes & Revised Judicial Branch Funding Requirements

December 15, 2008

## Reduction in Juvenile Court Intake

Distinct Clients by Year and Type				
22% reduction in total referrals FY98-FY08				
	FY 05/06	FY 06/07	FY 07/08	FY 06-08 % Change
Delinquency	10,730	10,910	9,728	10.8% ↓
FWSN	3,533	3,735	2,307	38% ↓
YIC	1,059	1,212	885	27% ↓
Total	15,322	15,857	12,920	18.5% ↓

## Changes in Criminal Court Youth Cases

	FY 05/06	FY 06/07	FY 07/08
# Youth	10,075	9,955	9,785 ↓
# Cases Disposed	12,813	13,790	13,636 ↓
Probation	4,085	3,345	3,583 ↑
Violation	241	787	571 ↓

## Reduction in Juvenile Detainees

Distinct Clients by Year				
	FY 02/03	FY 06/07	FY 07/08	FYs 03/08 % Change
Total	1,935	1,675	1,291	33% ↓
Avg Daily Population	142	169	130	8% ↓ (23%)



## Reduction in Juvenile Detention Admissions

Detention Admissions by Year and Type				
	FY 06/07	FY 07/08	% Change	
SJO	321	308	4%	↓
TIC	835	667	20%	↓
Warrant	466	375	19.5%	↓
OOD	939	783	16.6%	↓
OTD	68	61	10.3%	↓
Other	54	43	20%	↓
Total	2,685	2,237	16.7%	↓





## Point In Time Study for Detainees with DCF Involvement

	FY06	FY07	FY 08
Current DCF involvement	50%	49%	49%
Any DCF involvement	NK	86%	85%

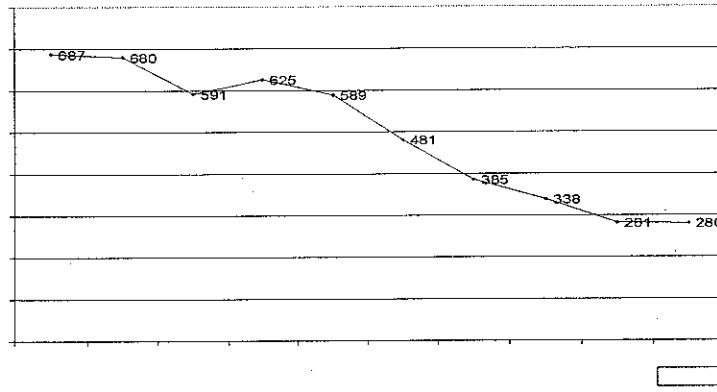
## Reduction in Waits

Number of Days Wait for Detainees			
	2001	2008	% Change
Residential Placement	45	32	29% 
Riverview Hospital	60	16	73% 

## Reduction in Juvenile TICs/Warrants

Number of TICs/Warrants			
	FY 06/07	FY 07/08	% Change
Total	1,167	855	26.7% 
Rockville	28	8	71% 
Number per 100 Intakes	7.6	6.5	15% 
Rockville	3.3	1	70% 

## Reduction in Commitments



## Case Review Teams

- November 2006-August 2008
  - 620 clients
  - 607 recommendations
  - 76% of clients had recommendations for community-based services
  - 24% of clients had recommendations for residential

## Completion of Juvenile Supervision/Probation

Percent Successful Completion		
	FY 06/07	FY 07/08
No New Referrals	61.4%	62.7% ↑
Excluding Violations	71.1%	71.4% ↑




## Recidivism – All Intakes

SCJM Intakes % Arrested		
Six Months	12 Months After Intake	24 Months After Intake
Ending 12/31/05	43%	51%
Ending 6/30/06	40%	48%
Ending 12/31/06	42%	??

## Multi-Systemic Therapy

- A 2008 study by the Connecticut Center for Effective Practice found:
  - A 20% reduction in conviction rates when compared to pre-MST programs
  - More than 73% of children who received MST were living at home, attending school or employed, and arrest free at the end of services

## MST Recidivism Study

Percent Felony or Misdemeanor Conviction			
Months Post Intervention	6 months	12 months	18 months
Post Non-Evidence-based Interventions (CPEC study, 2002)	26%	41%	56%
Post MST (CCEP study, 2008)	17% 	29% 	37% 

## IICAPS: DCF and CSSD

FY 07/08 Service Utilization, 575 clients

	6 mos. prior	During IICAPS	% Decrease
<b>Inpatient:</b>			
# Admissions	241	132	↓ 45.2%
# Patients	179	104	↓ 41.9%
# Days	6,048	2,982	↓ 50.7%
<b>ED Visits:</b>			
# Admissions	246	188	↓ 23.6%
# Patients	185	131	↓ 29.2%
<b>Residential:</b>			
# Admissions	25	14	↓ 44.0%
# Patients	23	14	↓ 39.1%

## Conclusion

- FY 2008 data is encouraging, but not yet a trend
- The Judicial Branch will continue to monitor volume and outcome indicators



## Revised Judicial Branch Funding Requirements for Implementing the Expansion of Juvenile Matters Jurisdiction to include 16 & 17 year-olds

### Judicial Branch Funding Requirements for Implementation of 16/17 yr old Jurisdiction Change

appropriated for FY 09 (M) *				remaining requirements (M)			
#pos.		#pos.		FY 10 orig. est.	FY 10 updated	FY 11 orig. est.	FY 11 updated
Probation staffing	70	3.39	45	2.78	1.68	2.92	2.69
Community based contracts	0	5.79	0	7.06	5.29	7.06	7.06
Court based staffing	11	0.6	109	5.15	3.00	5.14	3.67
Detention staff	0	0	40	2.45	1.31	2.45	1.68
Comm. based Pretrial Det.	0	0.89	0	10.05	0.98	10.06	4.91
Infrastructure	0	0	13	1.35	0.79	1.26	1.26
	81	10.67	207	28.84	13.06	28.89	21.27

\* assumes FY10 annualization requirements are adequately funded

- above costs do not include funding requirements for additional court facilities

Probation Staffing						
<u>FY09 Appropriation</u>		<u>Remaining Requirements</u>				
		<u>FY10</u>		<u>FY11</u>		
<u>positions</u>		<u>Original</u>	<u>Updated</u>	<u>Original</u>	<u>Updated</u>	
70	3.39	45	2.78	1.68	2.92	2.69
<ul style="list-style-type: none"> <li>• 70 Probation Officers are already funded.</li> <li>• Original plan anticipated full year FY 10 funding for remaining 45.</li> <li>• Revised plan staggers remaining 45 (November 2009 - February 2010).</li> </ul>						

Community Based Contracts						
<u>FY09 Appropriation</u>		<u>Remaining Requirements</u>				
		<u>FY10</u>		<u>FY11</u>		
<u>positions</u>		<u>Original</u>	<u>Updated</u>	<u>Original</u>	<u>Updated</u>	
0	5.79	0	7.06	5.29	7.06	7.06
<ul style="list-style-type: none"> <li>• Original plan annualized all services in FY 10.</li> <li>• Revised plan delays full annualization from FY 10 to FY 11.</li> </ul>						

## Court Based Staffing

<u>FY09 Appropriation</u> <u>positions</u>		<u>Remaining Requirements</u>					
		<u>FY10</u>		<u>FY11</u>			
		<u>Original</u>	<u>Updated</u>	<u>Original</u>	<u>Updated</u>		
11	0.6	109	5.15	3.00	5.14	3.67	

- Original plan anticipated all positions hired April 2009.
- Revised plan staggers remaining hiring through biennium, taking into account delays in obtaining planned space.

## Detention Staff

<u>FY09 Appropriation</u> <u>positions</u>		<u>Remaining Requirements</u>					
		<u>FY10</u>		<u>FY11</u>			
		<u>Original</u>	<u>Updated</u>	<u>Original</u>	<u>Updated</u>		
0	0	40	2.45	1.31	2.45	1.68	

- Original plan contemplated hiring during April 2009. Revised plan is based on October 2009 hire date.

## Community Based Pretrial Detention

<u>FY09 Appropriation</u> <u>positions</u>		<u>Remaining Requirements</u>					
		<u>FY10</u>				<u>FY11</u>	
		<u>Original</u>		<u>Updated</u>		<u>Original</u>	<u>Updated</u>
		<u>positions</u>					
0	0.89	0	10.05	0.98		10.06	4.91

- Original plan was based on full annualization in FY 10 of 4 new ADPs and 2 Community Detention Centers.
- Revised plan provides for 2 new ADPs and 1 Community Detention Center, reflecting reduced bed utilization at the 3 state-run Detention Centers.
- Revised plan incorporates likely start up delays when rolling out residential facilities.

## Infrastructure

<u>FY09 Appropriation</u> <u>positions</u>		<u>Remaining Requirements</u>					
		<u>FY10</u>				<u>FY11</u>	
		<u>Original</u>		<u>Updated</u>		<u>Original</u>	<u>Updated</u>
		<u>positions</u>					
0	0	13	1.35	0.79		1.26	1.26

- Original plan provided for hiring of administrative and technical support to begin in FY 08.
- Revised plan staggers hiring into FY 11 (October 2009 - July 2010).